

	gesamt	Brandenburg	Sachsen	Sachsen-Anhalt	Thüringen
ABM 1991 - 1993	724.353.945	254.198.685	281.563.053	178.312.675	10.279.532
VA I/ § 2					
1993	367.346.597	140.762.888	128.093.972	91.976.868	6.512.869
1994	808.561.265	296.620.467	345.889.199	157.644.564	8.407.034
1995	820.841.279	315.145.956	329.577.315	171.069.967	5.048.041
1996	702.600.137	256.424.465	291.201.658	143.732.952	11.241.063
1997	644.143.091	258.680.700	272.085.321	109.021.150	4.355.921
Summe	3.343.492.370	1.267.634.477	1.366.847.465	673.445.500	35.564.928
VA II/ § 2					
1998	556.674.202	219.817.949	257.310.634	74.791.404	4.754.216
1999	479.981.200	190.621.472	227.979.293	59.465.725	1.914.711
2000	473.163.123	201.779.197	211.297.634	57.445.805	2.640.487
2001	419.797.208	186.945.288	181.403.766	48.858.642	2.589.512
2002	415.643.116	190.459.933	171.878.182	49.746.765	3.558.236
Summe	2.345.258.850	989.623.839	1.049.869.509	290.308.339	15.457.162
VA III/ § 2					
2003	370.970.984	168.485.777	156.127.724	43.750.811	2.606.672
2004	329.219.380	160.486.375	127.266.950	38.734.118	2.731.937
2005	294.458.394	153.779.661	105.178.459	33.429.205	2.071.069
2006	240.490.367	141.877.452	65.557.743	31.121.284	1.933.887
2007	172.197.859	107.626.139	41.609.812	21.098.510	1.863.397
Summe	1.407.336.984	732.255.405	495.740.688	168.133.929	11.206.963
VA IV/ § 2					
2008	167.588.918	85.820.642	57.830.974	22.366.545	1.570.757
2009	170.081.820	82.616.573	61.757.418	24.614.215	1.093.613
2010	144.156.571	67.877.585	57.211.467	16.603.268	2.464.251
2011	116.075.350	53.503.718	49.062.926	11.749.255	1.759.451
2012	101.176.616	51.119.530	39.267.468	9.918.282	871.336
Summe	699.079.275	340.938.049	265.130.253	85.251.566	7.759.408
VA V/ § 2					
2013	166.716.217	79.726.950	53.810.381	31.935.500	1.243.385
2014	173.091.677	86.837.267	57.472.458	27.698.702	1.083.250
2015	188.081.433	96.929.610	61.193.896	28.088.278	1.869.649
2016	181.504.470	83.009.431	63.656.015	32.969.386	1.869.637
2017 Plan	160.022.400	82.884.600	55.923.400	19.683.900	1.530.500
Summe	869.416.197	429.387.858	292.056.150	140.375.766	7.596.421
§ 2 1993-2016	8.504.561.274	3.676.955.027	3.413.720.665	1.337.831.200	76.054.382
§ 2 1993-2016 zzgl. 2017 (Plan)	8.664.583.674	3.759.839.627	3.469.644.065	1.357.515.100	77.584.882

	gesamt	Brandenburg	Sachsen	Sachsen-Anhalt	Thüringen
VA III/ § 3					
2003	15.215.950	6.898.943	5.598.191	2.596.167	122.650
2004	29.745.923	14.887.928	7.585.987	7.125.456	146.552
2005	23.751.970	7.618.445	7.082.978	8.134.688	915.859
2006	36.492.779	14.675.640	12.509.915	8.659.135	648.088
2007	36.019.132	15.749.454	10.166.634	9.870.060	232.983
Summe	141.225.753	59.830.409	42.943.705	36.385.506	2.066.133
VA IV/ § 3					
2008	37.133.302	16.358.612	11.758.501	8.832.481	183.707
2009	35.740.731	14.087.803	11.763.948	9.776.926	112.054
2010	43.968.694	14.150.396	21.232.965	8.357.693	227.640
2011	51.835.087	11.821.469	27.828.087	11.385.564	799.966
2012	48.320.816	11.416.228	24.709.696	10.896.827	1.298.066
Summe	216.998.630	67.834.508	97.293.197	49.249.492	2.621.432
VA V/ § 3					
2013	69.446.878	24.357.963	33.828.966	10.362.320	897.629
2014	66.375.462	18.054.657	36.409.447	11.124.430	786.928
2015	58.982.140	17.876.249	30.896.935	9.081.402	1.127.554
2016	57.514.305	18.252.785	30.430.067	7.195.098	1.636.355
2017 Plan	59.862.500	21.501.500	29.190.000	7.252.000	1.919.000
Summe	312.181.286	100.043.154	160.755.415	45.015.250	6.367.467
§ 3 2003 - 2016	610.543.169	206.206.571	271.802.317	123.398.248	9.136.032
§ 3 2003 - 2016 zzgl. 2017 (Plan)	670.405.669	227.708.071	300.992.317	130.650.248	11.055.032

	gesamt	Brandenburg	Sachsen	Sachsen-Anhalt	Thüringen
--	--------	-------------	---------	----------------	-----------

Alle Angaben § 4 Gesamtkosten brutto incl. EFRE

VA II/ § 4					
1998	26.710.622	10.623.005	3.984.377	12.076.601	26.639
1999	69.392.211	27.994.420	16.721.338	24.535.966	140.486
2000	70.677.404	28.546.364	22.653.814	19.401.708	75.518
2001	71.565.456	29.923.091	23.337.101	18.123.420	181.844
2002	70.529.753	20.454.309	28.946.066	20.853.015	276.363
Summe	308.875.446	117.541.189	95.642.696	94.990.710	700.851
VA III/ § 4					
2003	23.822.623	9.360.330	121.395	14.314.618	26.281
2004	16.767.373	6.474.257	741.146	9.521.818	30.152
2005	11.561.489	4.187.992	1.991.898	5.381.599	0
2006	13.325.390	4.305.247	4.574.036	4.446.107	0
2007	23.143.552	7.354.471	8.606.863	7.182.218	0
Summe	88.620.427	31.682.296	16.035.339	40.846.359	56.433
VA IV/ § 4					
2008	24.625.811	7.252.154	14.188.368	3.185.289	0
2009	22.328.571	10.323.972	12.004.599	0	0
2010	31.572.891	18.509.109	13.063.783	0	0
2011	24.849.260	15.857.906	8.991.353	0	0
2012	23.652.339	12.972.715	10.679.624	0	0
Summe	127.028.872	64.915.857	58.927.727	3.185.289	0
VA V/ § 4					
2013	22.068.671	11.783.136	10.285.535	0	0
2014	15.477.514	7.190.581	8.286.933	0	0
2015	15.575.371	1.238.258	14.337.113	0	0
2016 vorauss. IST	7.722.472	2.543.697	5.178.775	0	0
2017 Plan	15.000.000	5.000.000	10.000.000	0	0
Summe	75.844.028	27.755.672	48.088.356	0	0
§ 4 1998 - 2016	585.368.773	236.895.013	208.694.119	139.022.358	757.284
§ 4 1998 - 2016 zzgl. 2017 (Plan)	600.368.773	241.895.013	218.694.119	139.022.358	757.284

ABM, §§ 2, 3, 4 VA (incl. EFRE) 1991 - 2016	10.424.827.160	4.374.255.296	4.175.780.153	1.778.564.480	96.227.230
--	-----------------------	----------------------	----------------------	----------------------	-------------------

ABM, §§ 2, 3, 4 VA (incl. EFRE) 1991 - 2016 zzgl. 2017 (Plan)	10.659.712.060	4.483.641.396	4.270.893.553	1.805.500.380	99.676.730
--	-----------------------	----------------------	----------------------	----------------------	-------------------